

<b>Use Table 1 to report enrollment projections</b>						
<b>Students</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>
Headcount	10	15	20	25	25	30
AAFTE	9	14	18	23	23	27
<i>*Note on Year "N": Please replace the letter "N" with the year in which you expect the program to reach full enrollment.</i>						
<b>Use the FTE Calculator below to convert Headcount to Annual Average FTE for each year represented.</b>						
<b>FTE Calculator</b>						
Credit Hours	Fall	Spring	Total			
Per Student	Headcount	Headcount	Headcount	total Credits		
20			0	0		
19			0	0		
18			0	0		
17			0	0		
16			0	0		
15		30	30	450		
14			0	0		
13			0	0		
12	30		30	360		
11			0	0		
10			0	0		
9			0	0		
8			0	0		
7			0	0		
6			0	0		
5			0	0		
4			0	0		
3			0	0		
2			0	0		
<b>Total</b>	<b>30</b>	<b>30</b>	<b>60</b>	<b>810</b>		
Divide by 2 to get annual average				2		
Annual average credits				405		
<i>Divide by 15 for undergrads or 10 for grad students. Enter 15 or 10 &gt;</i>				15		
Annual average FTE				27		

